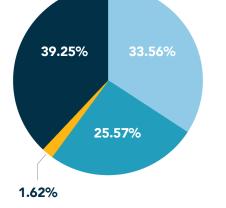
## **2024 COOPERATIVE PROGRAM BUDGET**

NTION \$6,111,929 \$2,763,170 \$2,686,779	19.79% 8.94%	MI: Bap
\$2,763,170 \$2,686,779	8.94%	
\$2,686,779		
		Bus
	8.70%	Ca
\$362,529	1.17%	Chi
n. \$200,046	0.65%	Co
\$12,124,453	39.25%	Co
		Co
		Co
PROTECTION		Dis
\$500,000	1 <b>.62</b> %	Dis
		Eva
		Exe
INSTITUTIONS	5	Fin
\$141,000	0.46%	Lea
\$2,220,784	7.19%	Me
\$2,492,107	8.06%	Mi
\$1,021,727	3.31%	Mu
\$380,500	1.23%	Ste
\$51,360	0.17%	Str
\$758,306	2.45%	W
\$392,150	1.27%	Wo
\$320,162	1.04%	Su
\$120,839	0.39%	
\$7,898,935	25.57%	
	\$362,529 n. \$200,046 \$12,124,453 PROTECTION \$500,000 INSTITUTIONS \$141,000 \$2,220,784 \$2,492,107 \$1,021,727 \$380,500 \$51,360 \$55,306 \$392,150 \$320,162 \$120,839	\$362,529 1.17% n. \$200,046 0.65% \$12,124,453 39.25% PROTECTION \$500,000 1.62% INSTITUTIONS \$141,000 0.46% \$2,220,784 7.19% \$2,492,107 8.06% \$1,021,727 3.31% \$380,500 1.23% \$51,360 0.17% \$758,306 2.45% \$392,150 1.27% \$320,162 1.04% \$120,839 0.39%

	2024 Budget	% of Total
		_
MISSISSIPPI BAPTIST CONVI		_
Baptist Record	\$319,209	1.03%
Business Services	\$419,547	1.36%
Capital Needs	\$627,567	2.03%
Church Planting/Revitalization	\$395,032	1.28%
Collegiate Ministry	\$2,402,115	7.78%
Communication Services	\$491,052	1.59%
Computer Information Service	s \$247,246	0.80%
Convention & Convention Cor	nm. \$118,400	0.38%
Disaster Relief	\$315,198	1.02%
Discipleship/Sunday School	\$761,676	2.47%
Evangelism	\$360,034	1.17%
Executive Administration	\$501,176	1.62%
Financial Services	\$446,282	1.44%
Leadership	\$360,021	1.17%
Men's Ministry	\$429,965	1.39%
Missions Mobilization	\$427,806	1.38%
Multicultural Ministries	\$230,293	0.75%
Stewardship/Prayer Ministry	\$255,174	0.83%
Strategy Office	\$351,438	1.14%
WMU/Women's Ministries of N	1S \$523,543	1.69%
Worship	\$384,163	1.24%
Subtotal	\$10,366,937	33.56%

Total CP Budget

\$30,890,325 100.00%



SOUTHERN BAPTIST CONVENTION \$12,124,453

CHURCH RETIREMENT AND PROTECTION \$500,000

MISSISSIPPI AGENCIES AND INSTITUTIONS \$7,898,935

MISSISSIPPI BAPTIST CONVENTION BOARD \$10,366,937

**TOTAL:** \$30,890,325



MISSISSIPPI BAPTIST CONVENTION BOARD

Stewardship/Prayer Ministries • Rick Blythe, Director • Amy McKay, Ministry Assistant P.O. Box 530, Jackson, MS 39205 • 515 Mississippi Street, Jackson, MS 39201 • www.mbcb.org • 601.292.3347

