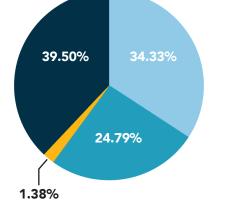
2025 COOPERATIVE PROGRAM BUDGET

2025 Budget	% of Total		
	19.91%	Вар	
\$2,780,772	9.00%	Busi	
\$2,703,887	8.75%	Cap	
\$364,845	1.18%	Chu	
m. \$201,343	0.65%	Coll	
\$12,201,716	39.50%	Con	
		Con	
		Con	
PROTECTION		Disa	
\$425,000	1.38%	Disc	
		Eva	
		Exe	
INSTITUTIONS	5	Fina	
\$2,142,849	6.94%	Hun	
\$2,474,407	8.01%	Lea	
\$1,019,687	3.30%	Mis	
\$380,500	1.23%	Mul	
\$50,373	0.16%	Stev	
\$758,306	2.45%	Stra	
\$392,150	1.27%	WM	
\$320,162	1.04%	Wor	
\$120,839	0.39%	Sub	
\$7,659,273	24.79%		
	xTION \$6,150,869 \$2,780,772 \$2,703,887 \$364,845 m. \$201,343 \$12,201,716 PROTECTION \$425,000 INSTITUTIONS \$2,142,849 \$2,474,407 \$1,019,687 \$380,500 \$50,373 \$758,306 \$392,150 \$320,162 \$320,162 \$	> - \$6,150,869 19.91% \$2,780,772 9.00% \$2,703,887 8.75% \$364,845 1.18% m. \$201,343 0.65% \$12,201,716 39.50% PROTECTION - \$425,000 1.38% INSTITUTIONS \$2,142,849 \$2,474,407 8.01% \$1,019,687 3.30% \$360,500 1.23% \$50,373 0.16% \$758,306 2.45% \$392,150 1.27% \$320,162 1.04%	

	2025 Budget	% of Total	
MISSISSIPPI BAPTIST CONVENTION BOARD			
Baptist Record	\$275,213	0.89%	
Business Services	\$435,275	1.41%	
Capital Needs	\$627,567	2.03%	
Church Planting/Revitalization	\$406,121	1.31%	
Collegiate Ministry	\$2,431,897	7.87%	
Communication Services	\$442,824	1.43%	
Computer Information Services	s \$259,917	0.84%	
Convention & Convention Con	nm. \$125,850	0.41%	
Disaster Relief	\$318,375	1.03%	
Discipleship/Sunday School	\$1,035,754	3.35%	
Evangelism	\$396,710	1.28%	
Executive Administration	\$503,205	1.63%	
Financial Services	\$361,207	1.17%	
Human Resources	\$304,772	0.99%	
_eadership	\$369,906	1.20%	
Vissions Mobilization	\$438,269	1.42%	
Multicultural Ministries	\$236,974	0.77%	
Stewardship/Prayer Ministry	\$261,588	0.85%	
Strategy Office	\$387,951	1.26%	
NMU/Women's Ministries of N	1S \$549,007	1.78%	
Norship Ministries	\$435,954	1.41%	
Subtotal	\$10,604,336	34.33%	

Total CP Budget

\$30,890,325 100.00%



SOUTHERN BAPTIST CONVENTION \$12,201,716

CHURCH RETIREMENT AND PROTECTION \$425,000

MISSISSIPPI AGENCIES AND INSTITUTIONS \$7,659,273

MISSISSIPPI BAPTIST CONVENTION BOARD \$10,604,336

TOTAL: \$30,890,325



MISSISSIPPI BAPTIST CONVENTION BOARD

Stewardship/Prayer Ministries • Rick Blythe, Director • Amy McKay, Ministry Assistant P.O. Box 530, Jackson, MS 39205 • 515 Mississippi Street, Jackson, MS 39201 • www.mbcb.org • 601.292.3347

