

2026 COOPERATIVE PROGRAM BUDGET

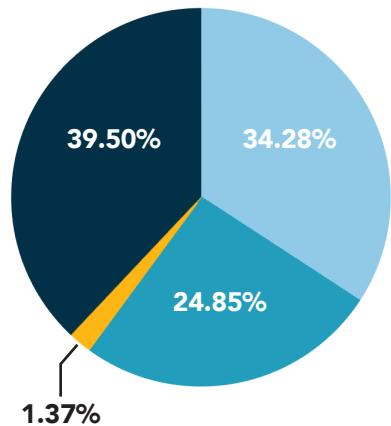
	2025 Budget	% of Total
SOUTHERN BAPTIST CONVENTION		
International Mission Board	\$6,192,620	19.91%
North American Mission Board	\$2,799,648	9.00%
Theological Education	\$2,722,240	8.75%
SBC Operating	\$367,321	1.18%
Ethics & Religious Liberty Comm.	\$202,709	0.65%
Subtotal	\$12,284,538	39.50%

	2025 Budget	% of Total
CHURCH RETIREMENT AND PROTECTION	\$425,000	1.37%

	2025 Budget	% of Total
MISSISSIPPI AGENCIES AND INSTITUTIONS		
Mississippi Christian University	\$2,072,728	6.67%
William Carey University	\$2,546,721	8.19%
Blue Mountain Christian Univ.	\$1,055,781	3.39%
Board of Ministerial Education	\$407,730	1.31%
Education Commission	\$50,760	0.16%
Baptist Children's Village	\$758,306	2.44%
Mississippi Baptist Foundation	\$392,150	1.26%
Christian Action Commission	\$320,162	1.03%
Historical Commission	\$123,289	0.40%
Subtotal	\$7,727,647	24.85%

	2025 Budget	% of Total
MISSISSIPPI BAPTIST CONVENTION BOARD		
Baptist Record	\$296,071	0.95%
Business Services	\$446,871	1.44%
Capital Needs	\$675,000	2.17%
Church Planting/Revitalization	\$376,610	1.21%
Collegiate Ministry	\$2,511,266	8.07%
Communication Services	\$420,561	1.35%
Computer Information Services	\$259,756	0.84%
Convention & Convention Comm.	\$116,350	0.37%
Disaster Relief	\$352,562	1.13%
Discipleship/Sunday School	\$997,577	3.21%
Evangelism	\$376,464	1.21%
Executive Administration	\$506,301	1.63%
Financial Services	\$394,860	1.27%
Human Resources	\$313,823	1.01%
Leadership	\$390,398	1.26%
Missions Mobilization	\$370,776	1.19%
Multicultural Ministries	\$248,200	0.80%
Stewardship/Prayer Ministry	\$246,894	0.79%
Strategy Office	\$401,100	1.29%
WMU/Women's Ministries of MS	\$559,003	1.80%
Worship Ministries	\$402,372	1.29%
Subtotal	\$10,662,815	34.28%

Total CP Budget \$31,100,000 100.00%



TOTAL: 31,100,000



MISSISSIPPI
BAPTISTS

MISSISSIPPI BAPTIST CONVENTION BOARD

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REACHING MISSISSIPPI AND
THE WORLD THROUGH THE
COOPERATIVE PROGRAM